

**CHRIST THE KING ROMAN CATHOLIC CHURCH
HILLSIDE, NEW JERSEY**

**STATEMENT OF REVENUE AND EXPENSES
FOR THE PERIOD JULY 1, 2017 TO JUNE 30, 2018**

	FISCAL YEARS		INCREASE
	2018	2017	-DECREASE
REVENUE:			
Collections (Weekly, Special, Christmas, Easter)	\$168,595	\$161,634	\$6,961
Rentals	75,531	90,783	-15,252
Baptism, Weddings and Funerals	6,685	6,958	-273
Fund Raising Income	12,196	20,091	-7,895
Society Income	5,232	3,626	1,606
Religious Ed. Program	3,518	3,455	63
Assessment Collections for the Archdiocese	12,140	14,557	-2,417
Candles	7,024	9,724	-2,700
Special Collections Fuel, Roof, A/C	12,938	37,328	-24,390
All others	23,030	17,090	5,940
TOTAL OPERATING REVENUE	\$326,889	\$365,245	-\$38,356
EXPENSES:			
Salaries - Religious and Lay	\$87,179	\$82,380	\$4,799
Benefits	37,374	31,075	6,299
Contracted Services	24,060	19,550	4,510
Maintenance and Repairs (Roof, etc.)	56,010	54,436	1,574
Utilities	45,255	41,071	4,184
Operating Supplies	20,858	24,247	-3,389
Fund Raising Expenses	8,143	9,415	-1,272
Religious Ed. Program	5,556	5,177	379
Rectory Operations	8,183	8,275	-93
All Others (Assessments, School Subsidy.. Etc)	50,370	17,189	33,182
TOTAL OPERATING EXPENSES	\$342,988	\$292,815	\$50,173
SURPLUS (DEFICIT)	-\$16,099	\$ 72,430	-\$88,529

REV. LUKE DUC TRAN:

Luke Duc Tran
Pastor- Administrator

SILVERIO N DE LEON :

Silverio N de Leon
Finance - Chairperson

PAUL LAPINSKI :

Paul Lapinski
Trustee