

**CHRIST THE KING ROMAN CATHOLIC CHURCH
HILLSIDE, NEW JERSEY**

**STATEMENT OF REVENUE AND EXPENSES
FOR THE PERIOD JULY 1, 2018 TO JUNE 30, 2019**

	<i>FISCAL YEARS</i>		<i>INCREASE</i>
	<i>2019</i>	<i>2018</i>	<i>-DECREASE</i>
<u>REVENUE:</u>			
Collections (Weekly, Special, Christmas, Easter)	\$168,865	\$168,595	\$270
Rentals	116,670	75,531	41,139
Baptism, Weddings and Funerals	7,470	6,685	785
Fund Raising Income	6,204	12,196	-5,992
Society Income	4,769	5,232	-463
Religious Ed. Program	4,130	3,518	612
Assessment Collections for the Archdiocese	13,381	12,140	1,241
Candles	6,554	7,024	-470
Special Collections Fuel, Roof, A/C	2,172	12,938	-10,766
All others	36,505	23,030	13,476
TOTAL OPERATING REVENUE	\$366,720	\$326,889	\$39,831
<u>EXPENSES:</u>			
Salaries - Religious and Lay	\$87,106	\$87,179	-\$73
Benefits	38,453	37,374	1,079
Contracted Services	24,628	24,060	568
Maintenance and Repairs (Roof, etc.)	27,998	56,010	-28,013
Utilities	41,167	45,255	-4,087
Operating Supplies	18,549	20,858	-2,309
Fund Raising Expenses	7,782	8,143	-361
Religious Ed. Program	3,569	5,556	-1,987
Rectory Operations	6,697	8,183	-1,485
All Others (Assessments, School Subsidy.. Etc)	51,339	50,370	968
TOTAL OPERATING EXPENSES	\$307,287	\$342,988	-\$35,700
<u>SURPLUS (DEFICIT)</u>	\$59,433	\$ (16,099)	\$75,532

REV. LUKE DUC TRAN: Rev Luke Duc Tran
Pastor- Administrator

SILVERIO N DE LEON : [Signature]
Finance - Chairperson

PAUL LAPINSKI : Paul Lapinski
Trustee