

**CHRIST THE KING ROMAN CATHOLIC CHURCH  
HILLSIDE, NEW JERSEY**

**STATEMENT OF REVENUES AND EXPENSES  
FOR THE PERIOD JULY 1, 2021 TO JUNE 30, 2022**

	<u>(ACTUAL) FISCAL YEARS</u>		<u>INCREASE</u>
	<u>2022</u>	<u>2021</u>	<u>-DECREASE</u>
<b><u>REVENUES:</u></b>			
Collections (Masses, Special, Christmas, Easter)	\$159,018	\$140,822	\$18,196
Rentals:			
Church Hall	22,300	1,000	21,300
Convent (Bethany Care)	30,663	28,333	2,330
School	0	42,000	-42,000
Perquisites (Baptism, Funeral, Weddings)	5,405	5,800	-395
Fund Raising Income	3,082	631	2,451
Religious Ed. Program	4,248	2,360	1,888
Assessment Collections	12,172	9,968	2,204
Candles	4,313	2,424	1,889
Special Collections (Fuel, Roof, A/C, Estate Donations)	18,888	2,567	16,321
All others	23,955	24,060	-105
<b>TOTAL OPERATING REVENUES</b>	<b><u>\$284,043</u></b>	<b><u>\$259,965</u></b>	<b><u>\$24,078</u></b>
<b><u>EXPENSES:</u></b>			
Salaries - Religious and Lay			
Clergy	\$31,920	\$31,322	\$598
Lay	51,154	45,726	5,428
Benefits	36,770	23,091	13,679
Contracted Services	13,247	14,080	-834
Maintenance and Repairs (Including Property Ins.)	42,209	34,241	7,967
Utilities	41,248	34,803	6,445
Operating Supplies & Others	5,437	6,506	-1,069
Fund Raising Expenses	1,493	250	1,243
Religious Ed. Program	1,952	923	1,028
Rectory Operations	5,802	7,589	-1,788
Assessments Paid to Archdiocese	33,715	41,016	-7,301
Miscellaneous (Visiting Priests, etc.)	14,831	22,906	-8,075
School Subsidy	-	28,881	-28,881
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$279,776</u></b>	<b><u>\$291,335</u></b>	<b><u>-\$11,559</u></b>
<b><u>SURPLUS (DEFICIT)</u></b>	<b><u>\$4,267</u></b>	<b><u>-\$31,370</u></b>	<b><u>\$35,637</u></b>

*Rev Luke Duc Tran*

FR. LUKE DUC TRAN  
Pastor